Sample Start-up Company, llc

ZERO-BASED BUDGET HIERARCHY

HIERARCHY			Initiative Costs	Cumulative Costs
Initiative Title	16	F	$ 19,200	$ 1,047,600
Initiative Title	15	F	$ 77,600	$ 1,028,400
Initiative Title	14	F	$ 21,400	$ 950,800
Initiative Title	13	F	$ 33,300	$ 929,400
Initiative Title	12	C	$ 16,700	$ 896,100
Initiative Title	11	F	$ 23,200	$ 879,400
Initiative Title	10	F	$ 54,500	$ 856,200
Initiative Title	9	B	$ 96,200	$ 801,700
Initiative Title	8	C	$ 8,700	$ 705,500
Initiative Title	7	F	$ 37,600	$ 696,800
Initiative Title	6	C	$ 14,000	$ 659,200
Initiative Title	5	B	$ 111,400	$ 645,200
Initiative Title	4	C	$ 31,300	$ 533,800
Initiative Title	3	C	$ 22,800	$ 502,500
Initiative Title	2	C	$ 67,400	$ 479,700
PRIORITIZED INITIATIVES ↑				
THRESHOLD LEVEL *of* SERVICE	1	T	$ 412,300	$ 412,300

Legend of Initiative types: *T = Threshold* *C = Current*

B = Blended *F = Future*